| AGENCY NAME: | SC Commission for Minority Affairs |          |    |  |
|--------------|------------------------------------|----------|----|--|
| AGENCY CODE: | L46                                | SECTION: | 71 |  |



## Fiscal Year 2015-16 Agency Budget Plan

## FORM A - SUMMARY

| RECURRING FUNDS (FORM B DECISION PACKAGES)               | My agency is submitting the following recurring decision packages (Form B):  For FY 2015-16, my agency is (mark "X"):  Requesting a net increase in recurring General Fund appropriations.  Not requesting a net increase in recurring General Fund Appropriations. |
|--|---|
| CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES) | My agency is submitting the following one-time decision packages (Form C):  For FY 2015-16, my agency is (mark "X"):  Requesting capital and/or non-recurring funds.  Not requesting capital and/or non-recurring funds.  |
| Provisos   | For FY 2015-16, my agency is (mark "X"):  Requesting a new proviso and/or substantive changes to existing provisos.  Only requesting technical proviso changes (such as date references).  Not requesting any proviso changes.                                      |

Please identify your agency's preferred contacts for this year's budget process.

|                    | <u>Name</u>        | <u>Phone</u> | <u>Email</u>        |
|--------------------|--------------------|--------------|---------------------|
| PRIMARY CONTACT:   | Thomas J. Smith    | 803-832-8160 | tsmith@cfma.sc.gov  |
| SECONDARY CONTACT: | Lauretha W. Whaley | 803-832-8161 | lwhaley@cfma.sc.gov |

I have reviewed and approved the enclosed FY 2015-16 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

|                  | Agency Director  | <b>Board or Commission Chair</b> |
|------------------|------------------|----------------------------------|
| SIGN/DATE:       | Thomas J- Foritz |                                  |
| Type/Print Name: | Thomas J. Smith  | •                                |

This form must be signed by the department head – not a delegate.